



## Resource Tables By Strategic Goal

### U.S. DEPARTMENT OF STATE Appropriations Act Resources (\$ in thousands)

STRATEGIC OBJECTIVE		FY 2005 Actual		FY 2006 Estimate		FY 2007 Request	
Strategic Goal		Positions <sup>1</sup>	Funds	Positions <sup>1</sup>	Funds	Positions <sup>1</sup>	Funds
<b>ACHIEVE PEACE AND SECURITY</b>							
RS	Regional Stability	1,245	\$1,866,777	1,222	\$1,848,399	1,233	\$1,927,555
CT	Counterterrorism	906	282,982	892	195,330	899	206,864
HS	Homeland Security	568	237,837	559	145,324	564	140,489
WD	Weapons of Mass Destruction	516	289,731	508	162,332	512	210,961
IC	International Crime and Drugs	704	215,772	695	141,686	701	143,269
AC	American Citizens	276	82,966	272	73,301	274	73,347
<b>ADVANCE SUSTAINABLE DEVELOPMENT AND GLOBAL INTERESTS</b>							
DE	Democracy & Human Rights	827	308,247	815	274,309	822	324,435
EP	Economic Prosperity and Security	1,562	560,679	1,541	464,930	1,555	513,334
SE	Social & Environmental Issues	296	327,609	288	204,093	291	246,360
HR	Humanitarian Response	545	122,941	536	43,203	541	42,762
<b>PROMOTE INTERNATIONAL UNDERSTANDING</b>							
PD	Public Diplomacy and Public Affairs	1,954	704,582	1,924	776,555	1,941	833,613
<b>STRENGTHEN DIPLOMATIC AND PROGRAM CAPABILITIES</b>							
MG	Management and Organizational Excellence	10,319	4,904,712	10,443	4,391,905	10,534	4,618,014
<b>Total Resources Supporting Strategic Goals</b>		<b>19,719</b>	<b>\$9,904,835</b>	<b>19,695</b>	<b>\$8,721,367</b>	<b>19,867</b>	<b>\$9,281,003</b>
Office of the Inspector General		314	30,028	318	29,645	318	32,508
Broadcasting Board of Governors			598,852		644,011		671,903
Other Programs <sup>2</sup>			183,973		85,286		92,790
<b>Grand Total</b>		<b>20,033</b>	<b>\$10,719,688</b>	<b>20,013</b>	<b>\$9,480,309</b>	<b>20,185</b>	<b>\$10,078,204</b>

Note (1): The "Positions" column denotes the number of direct-funded positions. Note (2): These totals represent the following three programs - the "International Trade Commission", the "Foreign Claims Settlement Commission" and the "United States Institute of Peace".



Department of State and U.S. Agency for International Development  
FY 2007 Joint Performance Summary

FOREIGN OPERATIONS AND OTHER AGENCIES

(\$ in thousands)

STRATEGIC OBJECTIVE		FY 2005 Actual	FY 2006 Estimate	FY 2007 Request
Strategic Goal		Funds	Funds	Funds
<b>ACHIEVE PEACE AND SECURITY</b>				
RS	Regional Stability	4,899,852	\$4,479,440	\$4,656,680
CT	Counterterrorism	1,159,006	628,661	657,648
HS	Homeland Security	23,680	22,917	23,664
WD	Weapons of Mass Destruction	278,548	264,380	272,995
IC	International Crime and Drugs	1,922,969	1,294,143	1,607,707
AC	American Citizens			
<b>ADVANCE SUSTAINABLE DEVELOPMENT AND GLOBAL INTERESTS</b>				
DE	Democracy & Human Rights	1,924,960	1,757,324	1,819,868
EP	Economic Prosperity and Security	6,354,045	5,838,545	7,250,859
SE	Social & Environmental Issues	4,980,641	5,033,939	5,875,065
HR	Humanitarian Response	1,253,770	944,983	1,025,789
<b>PROMOTE INTERNATIONAL UNDERSTANDING</b>				
PD	Public Diplomacy and Public Affairs	21,587	16,702	14,909
<b>STRENGTHEN DIPLOMATIC AND PROGRAM CAPABILITIES</b>				
MG	Management and Organizational Excellence	574,555	542,626	477,185
<b>Total Resources Supporting Strategic Goals</b>		<b>\$23,393,613</b>	<b>\$20,823,661</b>	<b>\$23,682,369</b>
Office of the Inspector General (USAID)		37,220	35,640	38,000
Agriculture Programs		1,499,841	1,237,500	1,317,500
<b>Grand Total</b>		<b>\$24,930,674</b>	<b>\$22,096,801</b>	<b>\$25,037,869</b>